

**ATTACHMENT**

**SUMMARY (All IOUs)**  
All Dollars are in thousands

[illegible]

**ATTACHMENT**

**Pacific Gas & Electric Company**  
All Dollars are in thousands

[illegible]

**ATTACHMENT**

**San Diego Gas & Electric Company**  
All Dollars are in thousands

[illegible]

**ATTACHMENT**

**Southern California Edison**  
All Dollars are in thousands

[illegible]

## ATTACHMENT

Southern California Gas Company  
All Dollars are in thousands

		(A) Target	(B) First Earnings Claim	(C)* (B)(1) / (E)(1)	(D) Second Earnings Claim	(E) Third Earnings Claim	(F) Fourth Earnings Claim	(G)** [(F)(1) - (B)(1)] / (B)(1)
	<b>1994</b>							
(1)	Performance Earnings Basis (PEB)	\$ 7,498	\$ 16,168		\$ 16,168	\$ 16,168	\$ 16,168	
(2)	Change in PEB from Previous Claim		\$ 8,670		\$ -	\$ -	\$ -	
	% Change in PEB		116%	100%	0%	0%	0%	0%
	<b>1995</b>							
(1)	Performance Earnings Basis (PEB)	\$ 9,521	\$ 13,953		\$ 10,345	\$ 10,345	NA	
(2)	Change in PEB from Previous Claim		\$ 4,432		\$ (3,608)	\$ -		
	% Change in PEB		47%	135%	-26%	0%		-26%
	<b>1996</b>							
(1)	Performance Earnings Basis (PEB)	\$ 4,946	\$ 5,523		\$ 2,943	\$ 2,943	NA	
(2)	Change in PEB from Previous Claim		\$ 577		\$ (2,580)	\$ -		
	% Change in PEB		12%	188%	-47%	0%		-47%
	<b>1997</b>							
(1)	Performance Earnings Basis (PEB)	\$ 6,658	\$ 9,080		\$ 9,080	\$ 9,080	NA	
(2)	Change in PEB from Previous Claim		\$ 2,422		\$ -	\$ -		
	% Change in PEB		36%	100%	0%	0%		0%
	<b>Notes:</b>  The PEB information can be found on the respective utility program year Table E-1 for Shared Savings programs submitted in the Annual Earnings Assessment Proceedings. * Percent of Total Ex Post Net Benefits (PEB) Captured by the First Earnings Claim. ** Percentage Difference In the Fourth/Third Earnings Claim PEB and the First Earnings Claim PEB Relative to First Earnings Claim PEB. Program Year 1994 is based on the Fourth Earnings Claim PEB. All other years are based on the Third Year Earnings Claim PEB.							

(END OF ATTACHMENT)